NATIONAL BUILDING MUSEUM

Annual Report 2019

Statement of Financial Activities



Fiscal Year 2019 was another successful 12 months for the National Building Museum. Our success would not be possible without the many people whose work and generosity sustain the institution, from the Board of Trustees, to the staff, volunteers, and interns. Most of all, we thank our donors for their continuing support and commitment to the Museum's future. This document provides a listing of the Board of Trustees during FY19 and the Museum's Financial Statement for the fiscal year. A downloadable version may be found at **go.nbm.org/financials**.

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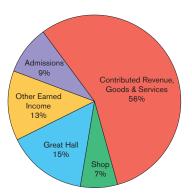
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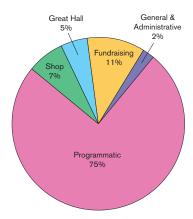
2019 Statement of Financial Activities

Year ending September 30, 2019

	Without Donor Restrictions	With Donor Restrictions	2019 Total	2018 Total
Revenue and support				
Contributions and grants	\$2,387,864	\$1,754,321	\$4,142,185	\$2,651,948
Contributed goods and services	1,355,271	-	1,355,271	1,237,176
Great Hall events	1,629,321	-	1,629,321	1,727,996
Museum Shop sales	744,258	-	744,258	802,997
Fees: Education, Tour, Exhibition Admission	1,242,340	-	1,242,340	2,052,784
Membership	402,502	-	402,502	460,856
Event income	245,437	-	245,437	126,436
Rental Income and Other Net assets released from restrictions -	615,630 1,233,227	(1,233,227)	615,630	705,638
satisfaction of program and time restrictions	1,233,227	(1,233,227)	-	-
TOTAL REVENUE AND SUPPORT	9,855,850	521,094	10,376,944	9,765,831
EXPENSES				
Program services				
Exhibitions	3,906,012	-	3,906,012	3,762,441
Education and public programs	2,098,015	-	2,098,015	1,867,605
Museum Shop	870,511	-	870,511	894,731
Communications and marketing Great Hall events	685,353	-	685,353	623,112
Collections	525,422 289,952	-	525,422 289,952	504,633 208,396
Total program expenses	8,375,266	-	8,375,266	7,860,918
Supporting services				
General and administrative	284,716	-	284,716	299,434
Membership	275,477	-	275,477	202,686
Fundraising	1,375,643	-	1,375,643	1,171,841
Total supporting expenses	1,935,835	-	1,935,835	1,673,961
TOTAL EXPENSES	10,311,102	-	10,311,102	9,534,879
Changes in net assets from operations	(455,252)	521,094	65,842	230,952
Non-Operating Activity				
Investment Income	27,505	130,595	158,100	223,752
Changes in net assets	(427,747)	651,689	223,942	454,704
Net Assets, Beginning of Year	1,295,345	3,306,697	4,602,042	4,147,338
Net Assets, End of Year	\$867,598	\$3,958,386	\$4,825,984	\$4,602,042



FY19 Sources of Support and Revenue



FY19 Expenses

The National Building Museum is a non-profit education institution designated under section 501(c)(3) of the Internal Revenue Code. This financial report is based on an independently audited financial statement. For a copy of the complete audited financial statement please write or call:

Accounting Department National Building Museum 401 F Street NW Washington, DC 20001 202.272.2448

The National Building Museum makes all financial records available to its outside auditors and attests to their accuracy and completeness. Additionally, the Museum attests that it maintains adequate internal accounting controls and uses sound accounting policies.



Chase W. Ryl

National Building Museum's Annual Impact

250+EXHIBITIONS SINCE 1985



500K+

visitors



145+

educational offerings



1.7K +

Story Time attendees (DCPL)



2.2K +

volunteer & intern hours



4K+



200+

corporate members

The Museum's premier lecture series, *Spotlight on Design*, has featured:

- Zaha Hadid
- Jean Nouvel
- · Cesar Pelli
- Jeanne Gang
- David Adjaye



The Museum awards the prestigious *Vincent Scully Prize* each year. Past winners include:

- His Royal Highness the Prince of Wales
- Paul Goldberger
- · His Highness the Aga Kahn
- · Jane Jacobs
- Vincent Scully



The Museum awards the esteemed *Honor Award*. Past winners include:

- Mrs. Laura Bush
- JBG SMITH
- · Urban Land Institute
- Turner Construction Company
- IBM Corporation

